

County: Dodge
BEVERLY TERRACE
121 HOSPITAL DRIVE

Facility ID: 9330

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WATERTOWN 53098 Phone: (920) 261-9220
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 122
Total Licensed Bed Capacity (12/31/02): 126
Number of Residents on 12/31/02: 121

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 118

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		49.6
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		33.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.6	More Than 4 Years		17.4
Day Services	No	Mental Illness (Org./Psy)	9.1	65 - 74	8.3			-----
Respite Care	Yes	Mental Illness (Other)	2.5	75 - 84	25.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	10.7		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	18.2	65 & Over	93.4	-----		
Transportation	No	Cerebrovascular	13.2		-----	RNs		9.2
Referral Service	No	Diabetes	1.7	Sex	%	LPNs		9.3
Other Services	Yes	Respiratory	3.3	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	39.7	Male	28.9	Aides, & Orderlies		
Mentally Ill	No		-----	Female	71.1	39.2		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	24	100.0	188	73	92.4	107	0	0.0	0	11	64.7	165	0	0.0	0	1	100.0	250	109	90.1
Intermediate	---	---	---	6	7.6	89	0	0.0	0	6	35.3	165	0	0.0	0	0	0.0	0	12	9.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	24	100.0		79	100.0		0	0.0		17	100.0		0	0.0		1	100.0		121	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
		Daily Living (ADL)		Assistance of		Dependent		Number of	
		Independent		One Or Two Staff				Residents	
Private Home/No Home Health		8.3		93.4		5.0		121	
Private Home/With Home Health		0.8		59.5		30.6		121	
Other Nursing Homes		3.0		56.2		18.2		121	
Acute Care Hospitals		82.7		63.6		12.4		121	
Psych. Hosp.-MR/DD Facilities		0.0		45.5		12.4		121	
Rehabilitation Hospitals		2.3							
Other Locations		3.0							

Total Number of Admissions		133		Continence		% Special Treatments		%	
Percent Discharges To:				Indwelling Or External Catheter		9.9		Receiving Respiratory Care	
Private Home/No Home Health		7.9		Occ/Freq. Incontinent of Bladder		58.7		Receiving Tracheostomy Care	
Private Home/With Home Health		15.9		Occ/Freq. Incontinent of Bowel		38.8		Receiving Suctioning	
Other Nursing Homes		7.9						Receiving Ostomy Care	
Acute Care Hospitals		14.3		Mobility				Receiving Tube Feeding	
Psych. Hosp.-MR/DD Facilities		0.8		Physically Restrained		0.8		Receiving Mechanically Altered Diets	
Rehabilitation Hospitals		0.0							
Other Locations		11.9		Skin Care				Other Resident Characteristics	
Deaths		41.3		With Pressure Sores		2.5		Have Advance Directives	
Total Number of Discharges				With Rashes		9.9		Medications	
(Including Deaths)		126						Receiving Psychoactive Drugs	
								32.2	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities									

		This Facility		Ownership: Proprietary		Bed Size: 100-199		Licensure: Skilled	
		%		Peer Group		Peer Group		Peer Group	
				Ratio		Ratio		Ratio	
								All Facilities	
								%	
								Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		92.9		85.1		1.09		85.5	
Current Residents from In-County		22.3		75.4		0.30		78.5	
Admissions from In-County, Still Residing		11.3		20.1		0.56		24.7	
Admissions/Average Daily Census		112.7		138.3		0.81		114.6	
Discharges/Average Daily Census		106.8		139.7		0.76		114.9	
Discharges To Private Residence/Average Daily Census		25.4		57.6		0.44		47.9	
Residents Receiving Skilled Care		90.1		94.3		0.96		94.9	
Residents Aged 65 and Older		93.4		95.0		0.98		94.1	
Title 19 (Medicaid) Funded Residents		65.3		64.9		1.01		66.1	
Private Pay Funded Residents		14.0		20.4		0.69		21.5	
Developmentally Disabled Residents		0.0		0.8		0.00		0.6	
Mentally Ill Residents		11.6		30.3		0.38		36.8	
General Medical Service Residents		39.7		23.6		1.68		22.8	
Impaired ADL (Mean)		47.8		48.6		0.98		49.1	
Psychological Problems		32.2		55.2		0.58		53.4	
Nursing Care Required (Mean)		7.7		6.6		1.17		6.8	
								1.13	